



prepare
the *way*

2025 impact report



His people

Rob's Story

My journey toward Jesus began in a Christian home, but around 2nd or 3rd grade I was removed from that environment and grew up spiritually hands-off. I developed a secular mindset that stayed with me into my mid-thirties.

While serving in the United States Marine Corps infantry, I went through a divorce, and soon after my daughter was unjustifiably taken from me for 602 days. At that low point, my now-fiancée, Stephanie, stood by my side and, along with her family, helped guide me back to the Lord, while my mother faithfully prayed for our reunion.

After regaining custody of my daughter, I left the military early after 15 years of honorable service. A friend invited us to Newbreak Church, and we quickly knew it was home. About a year later, I chose to be baptized, and my daughter and mother joined me as Pastor Markus and Pastor Brooks baptized us in the ocean near my home. It was one of the most meaningful moments of my life, and today I walk with renewed faith, purpose, and gratitude for all God has restored.



By the Numbers



\$10.3M = 2 year goal

Oct 2024 - Jan 2026
\$5.3M | 52% of the goal

488
decisions

108
baptisms

700
in life groups

2025 ACTUALS

INCOME

TOTAL INCOME... \$4,565,149

Prepare the Way..... \$3,755,866
Other Net Income.....\$809,284

Cash Reserves..... \$1,057,685

EXPENSES

TOTAL EXPENSES..... \$4,737,002

His People..... \$4,145,396 (87.51%)
His House..... \$63,047 (1.33%)
His Mission..... \$528,559 (11.16%)

****Net Operating.....(\$171,853)**

2025 BUDGET

INCOME

TOTAL INCOME... \$5,301,250

Prepare the Way..... \$4,450,000
Other Net Income.....\$851,250

Cash Reserves..... \$600,000

EXPENSES

TOTAL EXPENSES..... \$4,777,331

His People..... \$4,207,071 (88.81%)
His House..... \$10,000 (0.21%)
His Mission..... \$560,260 (11.83%)

****Net Operating.....\$523,919**

*This report reflects financial activity on an accrual basis.

Cash Reserves

- Includes a portion of reserves set aside for Scripps construction from prior years' income.
- Budget included a planned construction start date in 2025, where we expected to start dipping into cash reserves.

Scripps Ranch Construction Update



Back in November, we entered the plan approval process with the City for our Scripps Ranch facility. This stage involves submitting our building plans for review, after which the City has 30 days to provide feedback or required changes. Our architect then makes those adjustments and resubmits the plans, restarting the review cycle. It can be detailed and slow, but it ensures the project is safe, compliant, and built for long-term success. We are excited to share that we have now completed three full rounds of city review, and our architect is moving forward with gathering construction bids. This is a significant and encouraging milestone.


As part of the process, the City has also required public improvements to areas around our property, including sidewalks, driveways, utilities, curbs, the bus stop, and streetlights. These upgrades must be addressed before we can begin construction or occupy the building. After reviewing three proposals, we selected a civil engineer in mid-February to help move this forward.

We invite you to pray for two specific things:

- Favor as our civil engineer works with the City on these requirements.
- The ability to begin construction and occupy the building before the public improvements are fully completed.

While these requirements may extend the timeline, we are celebrating the meaningful progress made over the past three months. Each step brings us closer to creating a space for community, worship, and life transformation. Let's continue praying for favor, efficiency, and wisdom as we move forward together.



 *His house* > **\$2.9 Million**

Priority Funding.....\$1,760,000

- Complete permitting and construction at Scripps to reopen for indoor services and address priority deferred maintenance at Tierrasanta and Ocean Beach.

Vision Funding.....\$1,140,000

- Kids & Student facility improvements at each campus.
- Outdoor facility improvements at each campus.

14.5%

\$256K of \$1.76M spent
Target for cash on hand to start construction = \$1.6M



His mission

2025 Missions Recap

In 2025, Newbreak continued to live out God's heart for missions in powerful ways. We supported 82 missionaries serving in 43 countries, extending the gospel far beyond our reach through church planting, education, anti-trafficking efforts, refugee care, medical outreach, and discipleship. A total of 114 people participated in mission trips, with 37 stepping out in faith for the very first time, reflecting a church family committed to compassion, generosity, and sharing the love of Jesus in tangible ways.

In May, 95 Newbreakers traveled to Mexico to build five homes alongside Amor Ministries. Over three days, they mixed stucco, built walls, and worked side-by-side with local families, creating places of safety, dignity, and hope. This long-standing partnership continues to unite generations and reminds us how powerful it is to show God's love in practical ways.

In July, six Newbreakers served in Bolivia with missionary partners Mike and Polly Brown, helping lay bricks for a new building and pouring into children through Bible lessons, games, and creative activities. The trip strengthened relationships, encouraged the local ministry, and invested in the next generation in meaningful ways.

In December, a team of 14 traveled to Cairo to serve at the Lillian Trasher Orphanage. Through Bible lessons, crafts, and games, they built deep connections with the children and witnessed how simple presence and shared joy can communicate God's love across any barrier. The team returned home deeply impacted, carrying with them the stories and faith of the children they served.

114
*people went on a
missions trip*

82
*missionaries
supported in 43
countries*

37
*first time missions
trip attendees*

5
*Amor homes
built*

